

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2025-26

Under Rule 8 & 9(2) of the Punjab Procurement Rules 2014

NAME OF PROCURING AGENCY: OFFICE OF THE PROSECUTOR GENERAL, PUNJAB LAHORE (LO-4683)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Postage & Telegraph	AO-3201	3000000	3000000	Through Treasury Office	Direct Procurement	Nil	Nil	Nil	Nil	Nil
2	POL / Lubricants	AO-3807	4000000	4000000	Single Stage Two Envelops	Open Tender / Quotations	On need basis	On need basis	On need basis	30.06.2026	Procurement on comparatively lowest rates
3	Stationary Items	AO-3901	10000000	10000000	Single Stage Two Envelops	Open Tender / Quotations	15.09.2025	31.10.2025	30.11.2025	30.06.2026	Procurement on comparatively lowest rates
4	Printing & Publication	AO-3902	9000000	9000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2026	do
5	Newspapers & Books	AO-3905	3000000	3000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2026	do
6	Uniforms	AO-3906	400000	400000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2026	do
7	Cost of other stores	AO-3942	8500000	8500000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2026	do
8	Computer Stationary	AO-3955	8000000	8000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2026	do
9	Others	AO-3970	5000000	5000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2026	do
10	Purchase of IT Equipments	AO-9203	1000000	1000000	Two Stage Two Envelope	Open Tender / Quotations	do	do	do	30.06.2026	do
11	Purchase of Transport	AO-9501	1000	1000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2026	do
12	Purchase of Plant & Machinery	AO-9601	1000000	1000000	Two Stage Two Envelope	Open Tender / Quotations	do	do	do	30.06.2026	do
13	Purchase of Furniture	AO-9701	1000000	1000000	Two Stage Two Envelope	Open Tender / Quotations	do	do	do	30.06.2026	do
14	Repair of Transport	AO-13001	9500000	9500000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2026	do
15	Repair of M&E	AO-13101	4000000	4000000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2026	do
16	Repair of Furniture & Fixtures	AO-13201	2000000	2000000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2026	do
17	Hardware	AO-13701	500000	500000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2026	do
18	Software	AO-13702	500000	500000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2026	do
19	I.T Equipment	AO-13703	500000	500000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2026	do

* Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedure means, Single Stage-One-Envelope/ Single Stage Two Envelops/ Two Stage-Two Envelope (Rule-38).

*** Procurement Methods means, Petty Purchases / Quotations (Single/Three)Tender/Direct-Contracting/Negotiated Tendering (Rule 59).

[Signature]
03/07/25