

# ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17

## Under Rule 8 of the Punjab Procurement Rules 2014

**NAME OF PROCURING AGENCY: OFFICE OF THE PROSECUTOR GENERAL, PUNJAB**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	POL / Lubricants	AO-3807	100000	100000	Single Stage Two Envelops	Open Tender / Quotations	November, 2016	December, 2016	January, 2017	30.06.2017	Procurement on comparatively lowest rates
2	Stationary Items	AO-3901	1300000	1300000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2017	do
3	Printing & Publication	AO-3902	900000	900000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2017	do
4	Uniforms	AO-3906	160000	160000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2017	do
5	Cost of other stores	AO-3942	700000	700000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2017	do
6	Computer Stationary	AO-3955	1000000	1000000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2017	do
7	Others	AO-3970	700000	700000	Single Stage Two Envelops	Open Tender / Quotations	do	do	do	30.06.2017	do
8	Repair of Transport	AO-13001	1800000	1800000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2017	do
9	Repair of M&E	AO-13101	550000	550000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2017	do
10	Repair of Furniture & Fixtures	AO-13201	100000	100000	Single Stage Two Envelops	Quotations	On need basis	On need basis	On need basis	30.06.2017	do

\* Annual Procurement Plan shall be prepared on the basis of available resources.

\*\* Procurement Procedure means, Single Stage-One-Envelop/ Single Stage Two Envelops/ Two Stage-Two Envelop (Rule-38).

\*\*\* Procurement Methods means, Petty Purchases / Quotations (Single/Three)Tender/Direct-Contracting/Negotiated Tendering (Rule 59).